

# St Mary's School- The Future



Presentation for Parents 12.03.19

# Where are we now?

160 pupils

7 Classes

8 Full Time Teachers

7.5 Learning Support Assistants

- We are the only school in North Wales to be nominated for the national Digital Leaders Award for their work with a local community group.
- We are the only school on Anglesey working towards becoming an ASD Aware School.
- All staff have undertaken advanced Welsh courses to further develop their own skillset which will benefit the children.
- We are currently working with creative practitioners in a highly innovative project as part of the Lead Creative Schools programme.
- We are working with Surfers against sewage and Keep Wales Tidy and help drive the Isle of Anglesey commitment become a Plastic Free School.
- We have continued to develop the special relationship between the school and the church and parish community.



# What's Changing?



- The National Curriculum
- School Budget
- Staffing
- Structure

# The National Curriculum

## ‘Successful Futures’

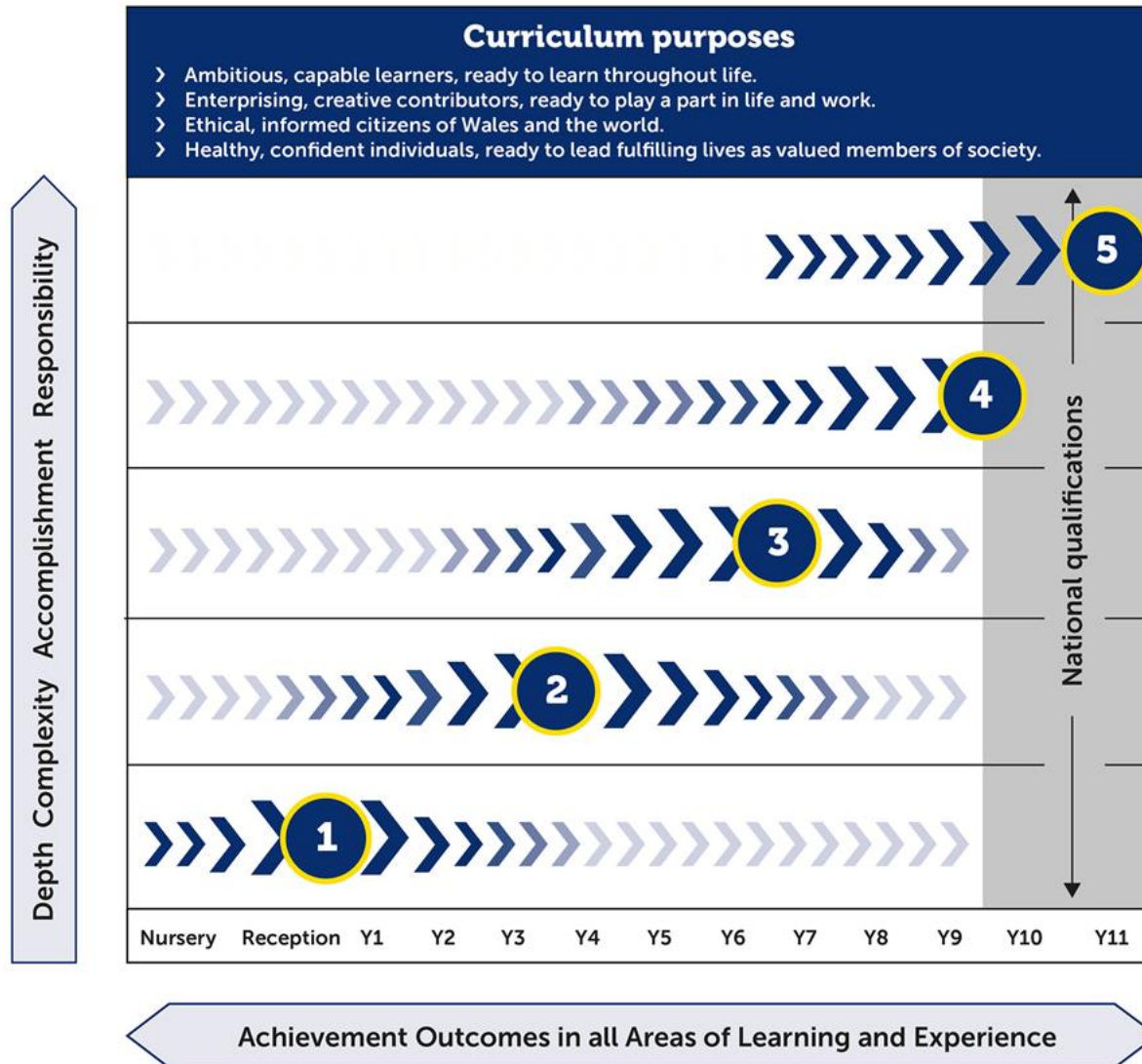
Prof Graham Donaldson 2015



- Four purposes of the curriculum.
- Six areas of learning and experience.
- Three cross-curricular areas
- Progression steps at ages 5, 8, 11, 14 and 16.

# The National Curriculum

The most significant change is that the children will develop on individual learning continuums with “*Progression steps at ages 5, 8, 11, 14 and 16*”.





# Important Factors **The Budget**

## **Pupil Numbers**

- Admission number of 24
- Two consecutive small nursery intakes
- Reception 10 pupils
- Nursery 13 pupils
- Same in many schools
- 27 applications for September 2019

## **Budget**

- Ed Dept £4million efficiency savings
- £1.4million shortfall 2019-20
- £970k withheld from schools

## **Combined effect**

- £90k deficit in the school budget
- Additional 4.75% Council tax rise reduces that to £69k

# Staffing



## Important Factors

### Pupil Numbers

- Impossible to retain the current structure of 7 classes

### Budget

- 85% of the budget goes on staffing
- £69k deficit equates to 2 teaching posts
- Redundancy process (December 2018)
- Miss Douth - voluntary redundancy
- Ms Somers - Temporary Contract
- Changes from September 2019

# School Structure from September

## 5 Classes ~ 5 Dosbarth

Up to 30 pupils

### **Dwynwen (Lower FP)**

Miss Rhian Lloyd-Williams & 3 LSAs plus 1 ALN LSA

### **Llywelyn (Upper FP)**

Mrs Helen Speight & 1 LSA plus 1 ALN LSA

### **Branwen (Lower Juniors)**

Mrs Michelle Jones

### **Dewi (Middle Juniors)**

Miss Grace Paterson-Jones

### **Seiriol (Upper Juniors)**

Miss Chelsea Ford

### **PPA(10%)**

Miss Christine Hunt

### **KS 2 ALN groups**

Mrs Claire Jones(LSA)

**Additional Cover** (courses etc) Mr Richard Jones





# Future class distribution

## Based on an average class of 24 Nursery admissions.

Note Dosbarth Dwynwen has the same number of pupils *am* and *pm* but more in total, hence 'total column' does not quite add up (in case you were wondering why it doesn't!)


Class	Pupils	Class	Pupils	Class	Pupils	Class	Pupils
2019-2020		2020-2021		2021-2022		2022-2023	
Dwyn	30	Dwyn	30	Dwyn	24	Dwyn	28
Llyw	30	Llyw	30	Padr	26	Padr	28
Bran	30	Bran	30	Llyw	26	Llyw	28
Dew	30	Dew	30	Bran	26	Bran	22
Seir	30	Seir	31	Dew	26	Dew	24
Total	165	Total	163	Seir	25	Seir	23
				Total	164	Total	167

In 2 school years we would need an additional 6<sup>th</sup> Class

## Class sizes 2023-2027....

Class	Pupils	Class	Pupils	Class	Pupils	Class	Pupils
2023-2024		2024-2025		2025-2026		2026-2027	
Dwyn	24	Dwyn	28	Dwyn	24	Dwyn	28
Padr	26	Padr	28	Padr	26	Padr	28
Llyw	26	Llyw	28	Llyw	26	Llyw	28
Bran	26	Bran	24	Bran	29	Bran	24
Dew	26	Dew	26	Dew	29	Edw	24
Seir	25	Seir	21	Seir	29	Dew	26
Total	168	Total	168	Total	183	Seir	21
						Total	194

By 2026 we would need an additional 7<sup>th</sup> Class



# What can you do?



Talk to your child about:

- The changes which will be happening
- Miss Douth and Ms Sommers leaving at the end of the summer term
- A new and exciting curriculum

And please...

- Do keep in touch, if you have any questions or concerns please ask.

